

21 December 2017

Tom Davy
Head of Bus & Local Transport Policy
Transport Scotland
Victoria Quay
EDINBURGH
EH3 7LA

Dear Tom

NATIONAL CONCESSIONARY TRAVEL SCHEME - REIMBURSEMENT ARRANGEMENTS 2018-19

I acknowledge receipt of your letter dated 20th December 2017 confirming the reimbursement rate and budget requirements for the next financial year, 2018-19.

I can confirm that the reimbursement rate of 56.8%, and Scottish Government budget requirement of £202.1m, derived by updating the economic model we developed together, are in line with our own outcomes from the updating of the economic model.

I would like to record my thanks for the constructive dialogue between our respective teams in bringing these discussions to an agreed conclusion and look forward to receiving a copy of the draft SI in due course. I also look forward to working with you and your team on some of the areas where further work and/or research is required to allow us to complete the review of our reimbursement model.

Please do not hesitate to get in touch, should you require further information or clarification on the above.

Yours sincerely

A handwritten signature in black ink, appearing to read 'George Mair', with a long horizontal stroke extending to the right.

George Mair FCILT
Director, CPT Scotland