From George Mair FCILT

Director, CPT Scotland

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24 January 2019

Laura Murdoch
Director
Bus, Accessibility and Active Travel
Transport Scotland
Victoria Quay
EDINBURGH EH6 6QQ

Dear Laura

AGREEMENT ON NATIONAL CONCESSIONARY TRAVEL SCHEME REIMBURSEMENT ARRANGEMENTS – 2019-20

I acknowledge receipt of your letter dated 16th January 2019, setting out the NCTS operator reimbursement rate (56.5%) and Transport Scotland budget requirement (£213.65m) for 2019-20. I can confirm that these outcomes are in line with our expectations, following the agreed approach to recalibrating the reimbursement model we jointly developed.

Further to our discussions at our meeting on the 16th January, I would also reaffirm our willingness to replicate the work of recalibrating the model later in 2019 to provide updated outcomes for the 2020-21 financial year. We will follow this up with Peter in the months ahead.

I would take the opportunity to thank your team for the constructive and positive way they facilitated our discussions in reaching the outcomes set out above. I look forward to working with you on the many exciting challenges ahead.

Yours sincerely

George Mair FCILT Director, CPT Scotland

c.c. Peter Grant, Team Leader, Bus Policy, Transport Scotland