



# **Information Note**

**Subject:** TMfS:05A 'Do Minimum' and Reference Case Scheme Assumptions

**Ref:** C34918\04

Version No: 1

**Date:** 12 November 2007

#### 1 Introduction

- 1.1.1 The specification of the Do Minimum and Reference Case options for TMfS is a fluid situation based on existing known schemes and other project requirements. The specification does not constitute any greater commitment to the completion of any\all of the schemes noted.
- 1.1.2 This note outlines the general scheme based assumptions included in the current Do Minimum and Reference Case Transport Networks included in the Transport Model for Scotland 05.A (TMfS:05.A). For further information on the economic assumptions included in forecast years, please contact the TMfS team directly (<a href="mailto:tmfssupport@mvaconsultancy.com">tmfssupport@mvaconsultancy.com</a>).

## 1.2 'Do Minimum' Schemes

#### 2012 Do Minimum schemes

- 1.2.1 The following schemes are to be included in the 2012 Do Minimum.
  - Existing Forth Crossing no tolls
  - Tay Bridge no tolls
  - M74 Completion
  - M9 Spur Extension
  - Finnieston Bridge
  - A68 Northern Bypass
  - Ferrytoll Link Road
  - Second Upper Forth Crossing
  - M8 Baillieston to Newhouse and Associated Improvements (Raith Interchange and Adjacent Network Improvements)
  - M80 Upgrade
  - Aberdeen Western Peripheral Road
  - A830 Arisaig to Loch Nan Uahm
  - A96 Fochabers to Mosstodloch (Bypasses)
  - A90 Balmedie to Tipperty (Dualling)
  - Stirling Alloa Kincardine Rail Link
  - Airdrie Bathgate Rail Reopening
  - Edinburgh Tram Link Phase 1a





#### **Information Note**

- Glasgow Airport Rail Link
- Borders Rail Service
- Larkhall to Milngavie Rail Project
- Edinburgh Waverley Station Upgrade
- Scotland's Railway Short Term infrastructure:
  - new rail station at Laurencekirk with 1 service every two hours;
  - platform extension at Bishopbriggs with six-car trains on Glasgow to Dunblane services;
  - platform extension at Elgin and Insch with six-car trains on Aberdeen to Inverness services;
  - Lugton and Stewarton loop with two trains per hour between Glasgow and Kilmarnock;
  - Haymarket station (no modelled impact in TMfS); and
  - Gourock Transport Interchange (no modelled impact in TMfS).
- Cross Forth rail scenarios associated with Larbert-Stirling and Forth Bridge re-signalling:
  - additional park and ride capacity at Kirkcaldy, Markinch, Rosyth and Perth;
  - Edinburgh to Aberdeen express rail services;
  - new Edinburgh to Dundee rail services stopping at Fife stations;
  - hourly Edinburgh to Perth service; and
  - Newcraighall services no longer integrated with Dunblane and Bathgate services and extended to Fife.
- Development Management led infrastructure:
  - Heartlands;
  - Pollock;
  - A68 new roundabout at Newton St Boswells;
  - A90 new interchange at Portlethen; and
  - A82 Strathleven Roundabout.

#### 2017 Do Minimum schemes

1.2.2 No additional schemes are to be included in the 2017 Do Minimum.

### 2022 Do Minimum schemes

1.2.3 No additional schemes are to be included in the 2022 Do Minimum.

**Information Note** 



#### 1.3 **Reference Case schemes**

#### **2012 Reference Case schemes**

- 1.3.1 The following additional schemes are to be included in the 2012 Reference Case, supplementing the 2012 Do Minimum:
  - Cross Forth rail scenarios associated with Larbert-Stirling and Forth Bridge re-signalling:
    - additional park and ride capacity at Cupar, Dunfermline Town, Leuchars, Markinch, and Dunfermline Queen Margaret.
  - Development Management led infrastructure:
    - Bishopton;
    - A77 south of Whitlett dualling; and
    - Glasgow East End Regeneration Route.

# **2017 Reference Case schemes**

- 1.3.2 The following additional schemes are to be included in the 2017 Reference Case:
  - Cross Forth rail scenarios:
    - hourly Edinburgh to Inverness service;
    - remove Dalmeny and North Queensferry stops from Fife Circle
    - extend Borders rail services to Inverkeithing stopping at all stations.

# **2022 Reference Case schemes**

- 1.3.3 The following additional schemes are to be included in the 2022 Reference Case:
  - Cross Forth rail scenarios:
    - all Edinburgh to Dundee services to be operated by six-car trains.